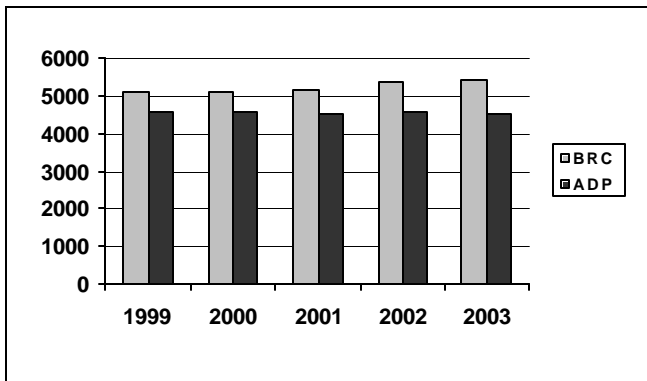


Third Quarter Report, 2003 - Camp Data

BRC and ADP for Camps

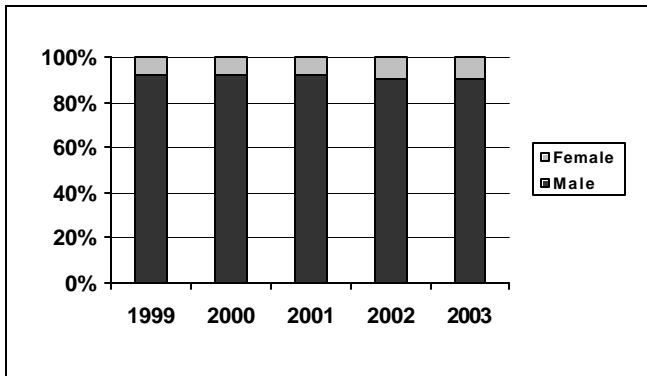


The ADP of Camps has fluctuated very little in the last five years (from 4,370 in the 1st Quarter of 2002 to 4,448 in the 3rd Quarter of 2003, or a 78 juvenile increase). The BRC has increased by 127 beds during that same time span. The "holding pattern" related to Juvenile Detention Survey variables that was mentioned earlier also applies to Camps where we don't expect any significant changes until economic conditions change.

Summary of Camp ADP				
1999	2000	2001	2002	2003
4,566	4,549	4,489	4,548	4,517

2003 Summary of Camp ADP				
Q1	Q2	Q3		Average
4,557	4,548	4,448		4,517

Gender Distribution in Camps

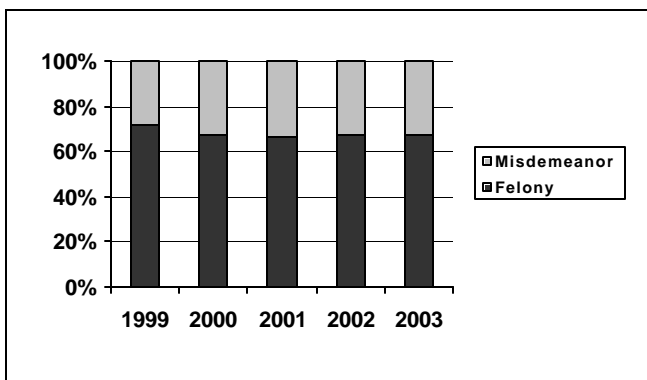


As with Juvenile Halls, the female percentage of the ADP has increased slightly since 1999. Females currently constitute 10% of the Camp ADP. Since existing Camps are currently set up to house that percentage of females, and no significant increase in Camp beds is on the drawing boards, females will continue to be about 10% of the ADP for the foreseeable future.

Summary of Males in Camps				
1999	2000	2001	2002	2003
92%	92%	92%	90%	90%

2003 Summary of Males in Camps				
Q1	Q2	Q3		Average
91%	89%	90%		90%

Distribution of Charge in Camps



The percentage of juveniles in Camps with felony charges has remained constant at 66-67% for the last four years. This result is probably more the result of Camp design than current need. Camp capacity and Camp design determine the number of juveniles, and the type of juveniles, that can be housed. No change in this percentage is likely to occur in the near future.

Summary of Felonies in Camps				
1999	2000	2001	2002	2003
72%	67%	66%	67%	67%

2003 Summary of Felonies in Camps				
Q1	Q2	Q3		Average
67%	67%	66%		67%